

2016 Preliminary TIF Tax Warrant

11/30/2016

TIMNATH URBAN RENEWAL AUTHORITY
Authority # 056

Base 2,334,559
Increment 55,122,319
Total Assessed 57,456,878

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy **</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	100%	55,122,319	2,334,559	57,456,878	52.63	3,023,955	122,867	2,901,088
028	LARIMER COUNTY	100.000000%	100%	55,122,319	2,334,559	57,456,878	21.882	1,257,271	51,084	1,206,187
034	TOWN OF TIMNATH	100.000000%	100%	55,122,319	2,334,559	57,456,878	6.749	387,776	15,755	372,021
044	POUDRE VALLEY FIRE PROTECTION DISTRICT	92.006165%	100%	50,715,932	2,147,938	52,863,870	10.595	560,093	22,758	537,335
047	WINDSOR - SEVERANCE FIRE PROTECTION DISTRICT	7.993835%	100%	4,406,387	186,621	4,593,008	7.248	33,290	1,353	31,937
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	100%	55,122,319	2,334,559	57,456,878	2.167	124,509	5,059	119,450
056	TIMNATH URBAN RENEWAL AUTHORITY	100.000000%	100%	55,122,319	2,334,559	57,456,878	0	0	0	0
064	LARIMER COUNTY PEST CONTROL	95.414358%	100%	52,594,607	2,227,504	54,822,111	0.142	7,785	317	7,468
095	BOXELDER SANITATION DISTRICT	2.404443%	100%	1,325,385	56,133	1,381,518	0	0	0	0
103	SOUTH FORT COLLINS SANITATION DISTRICT	96.153759%	100%	53,002,182	2,244,766	55,246,948	0.476	26,298	1,069	25,229
111	FORT COLLINS - LOVELAND WATER DISTRICT	99.867739%	100%	55,049,414	2,331,471	57,380,885	1.5	86,071	3,497	82,574
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	100%	55,122,319	2,334,559	57,456,878	3.016	173,290	7,041	166,249
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	55,122,319	2,334,559	57,456,878	1	57,457	2,335	55,122
159	TIMNATH FARMS NORTH METROPOLITAN DISTRICT NO. 1	0.044334%	100%	24,438	1,035	25,473	35	892	37	855
160	TIMNATH FARMS NORTH METROPOLITAN DISTRICT NO. 2	0.000324%	100%	178	8	186	35	7	1	6
161	TIMNATH FARMS NORTH METROPOLITAN DISTRICT NO. 3	0.000324%	100%	178	8	186	35	7	1	6
165	SOUTH TIMNATH METROPOLITAN DISTRICT NO. 1	0.000252%	100%	139	6	145	35	5	0	5
166	SOUTH TIMNATH METROPOLITAN DISTRICT NO. 2	29.932023%	100%	16,499,225	698,781	17,198,006	35	601,930	24,457	577,473
176	TIMNATH RANCH METROPOLITAN DISTRICT NO. 1	0.000157%	100%	86	4	90	0	0	0	0
177	TIMNATH RANCH METROPOLITAN DISTRICT NO. 2	15.354557%	100%	8,463,788	358,461	8,822,249	35	308,779	12,546	296,233
178	TIMNATH RANCH METROPOLITAN DISTRICT NO. 3	0.009202%	100%	5,072	215	5,287	35	185	7	178
179	TIMNATH RANCH METROPOLITAN DISTRICT NO. 4	2.352893%	100%	1,296,969	54,930	1,351,899	35	47,316	1,922	45,394

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2016 Preliminary TIF Tax Warrant

11/30/2016

BLK 41 - FINLEYS ADD URP
Authority # 057

Base 214,269
Increment 4,249,121
Total Assessed 4,463,390

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy **</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
011	THOMPSON R2-J SCHOOL DISTRICT	100.000000%	100%	4,249,121	214,269	4,463,390	38.393	171,363	8,226	163,137
028	LARIMER COUNTY	100.000000%	100%	4,249,121	214,269	4,463,390	21.882	97,668	4,689	92,979
033	CITY OF LOVELAND	100.000000%	100%	4,249,121	214,269	4,463,390	9.564	42,688	2,049	40,639
055	THOMPSON VALLEY HEALTH SERVICES DISTRICT	100.000000%	100%	4,249,121	214,269	4,463,390	1.76	7,856	378	7,478
057	BLK 41 - FINLEYS ADD URP	100.000000%	100%	4,249,121	214,269	4,463,390	0	0	0	0
064	LARIMER COUNTY PEST CONTROL	92.947289%	100%	3,949,443	199,157	4,148,600	0.142	589	28	561
083	LOVELAND GENERAL IMPROVEMENT DISTRICT 1	100.000000%	100%	4,249,121	214,269	4,463,390	2.684	11,980	575	11,405
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	4,249,121	214,269	4,463,390	1	4,463	214	4,249

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2016 Preliminary TIF Tax Warrant

11/30/2016

FORT COLLINS DOWNTOWN DEV. AUTH
Authority # 058

Base 88,605,623
Increment 84,979,220
Total Assessed 173,584,843

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy **</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	50%	42,489,610	131,095,233	173,584,843	52.63	9,135,770	6,899,542	2,236,228
028	LARIMER COUNTY	100.000000%	50%	42,489,610	131,095,233	173,584,843	21.882	3,798,384	2,868,626	929,758
032	CITY OF FORT COLLINS	100.000000%	100%	84,979,220	88,605,623	173,584,843	9.797	1,700,611	868,070	832,541
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	50%	42,489,610	131,095,233	173,584,843	2.167	376,158	284,083	92,075
058	FORT COLLINS DOWNTOWN DEV. AUTH	100.000000%	50%	42,489,610	131,095,233	173,584,843	5	867,924	655,476	212,448
059	FORT COLLINS G.I.D. NO. 1	53.830349%	100%	45,744,611	47,696,717	93,441,328	4.924	460,105	234,859	225,246
064	LARIMER COUNTY PEST CONTROL	84.865265%	50%	36,058,920	111,254,317	147,313,237	0.142	20,918	15,798	5,120
095	BOXELDER SANITATION DISTRICT	4.891945%	50%	2,078,568	6,413,107	8,491,675	0	0	0	0
110	EAST LARIMER COUNTY WATER DISTRICT	14.081212%	50%	5,983,052	18,459,799	24,442,851	0	0	0	0
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	50%	42,489,610	131,095,233	173,584,843	3.016	523,532	395,383	128,149
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	50%	42,489,610	131,095,233	173,584,843	1	173,585	131,095	42,490

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2016 Preliminary TIF Tax Warrant

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NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORITY
Authority # 068

Base 21,667,359
Increment 18,632,998
Total Assessed 40,300,357

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy **</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	100%	18,632,998	21,667,359	40,300,357	52.63	2,121,008	1,140,353	980,655
028	LARIMER COUNTY	100.000000%	100%	18,632,998	21,667,359	40,300,357	21.882	881,852	474,125	407,727
032	CITY OF FORT COLLINS	100.000000%	100%	18,632,998	21,667,359	40,300,357	9.797	394,823	212,276	182,547
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	100%	18,632,998	21,667,359	40,300,357	2.167	87,331	46,953	40,378
064	LARIMER COUNTY PEST CONTROL	91.549206%	100%	17,058,362	19,836,295	36,894,657	0.142	5,239	2,817	2,422
068	NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORITY	100.000000%	100%	18,632,998	21,667,359	40,300,357	0	0	0	0
096	CHERRY HILLS SANITATION DISTRICT	0.031989%	100%	5,961	6,931	12,892	0	0	0	0
110	EAST LARIMER COUNTY WATER DISTRICT	28.263429%	100%	5,266,324	6,123,939	11,390,263	0	0	0	0
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	100%	18,632,998	21,667,359	40,300,357	3.016	121,546	65,349	56,197
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	18,632,998	21,667,359	40,300,357	1	40,300	21,667	18,633

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2016 Preliminary TIF Tax Warrant

11/30/2016

LOVELAND URBAN RENEWAL AUTHORITY
Authority # 088

Base 29,793,445
Increment 600,948
Total Assessed 30,394,393

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy **</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
011	THOMPSON R2-J SCHOOL DISTRICT	100.000000%	100%	600,948	29,793,445	30,394,393	38.393	1,166,932	1,143,860	23,072
028	LARIMER COUNTY	100.000000%	100%	600,948	29,793,445	30,394,393	21.882	665,090	651,940	13,150
033	CITY OF LOVELAND	100.000000%	100%	600,948	29,793,445	30,394,393	9.564	290,692	284,945	5,747
055	THOMPSON VALLEY HEALTH SERVICES DISTRICT	100.000000%	100%	600,948	29,793,445	30,394,393	1.76	53,494	52,436	1,058
064	LARIMER COUNTY PEST CONTROL	95.177366%	100%	571,966	28,356,617	28,928,583	0.142	4,108	4,027	81
083	LOVELAND GENERAL IMPROVEMENT DISTRICT 1	38.337657%	100%	230,389	11,422,109	11,652,498	2.684	31,275	30,657	618
088	LOVELAND URBAN RENEWAL AUTHORITY	100.000000%	100%	600,948	29,793,445	30,394,393	0	0	0	0
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	600,948	29,793,445	30,394,393	1	30,394	29,793	601
250	LOVELAND DOWNTOWN DEV. AUTH	99.478721%	100%	597,815	29,638,139	30,235,954	0	0	0	0

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US 34/CROSSROADS CORRIDOR RENEWAL PLAN
Authority # 094

Base 1,248,164
Increment 107,233,912
Total Assessed 108,482,076

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy **</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
011	THOMPSON R2-J SCHOOL DISTRICT	100.000000%	100%	107,233,912	1,248,164	108,482,076	38.393	4,164,952	47,920	4,117,032
028	LARIMER COUNTY	100.000000%	100%	107,233,912	1,248,164	108,482,076	21.882	2,373,805	27,313	2,346,492
033	CITY OF LOVELAND	100.000000%	100%	107,233,912	1,248,164	108,482,076	9.564	1,037,523	11,938	1,025,585
055	THOMPSON VALLEY HEALTH SERVICES DISTRICT	100.000000%	100%	107,233,912	1,248,164	108,482,076	1.76	190,928	2,196	188,732
064	LARIMER COUNTY PEST CONTROL	91.846207%	100%	98,490,280	1,146,392	99,636,672	0.142	14,148	162	13,986
094	US 34/CROSSROADS CORRIDOR RENEWAL PLAN	100.000000%	100%	107,233,912	1,248,164	108,482,076	0	0	0	0
114	LITTLE THOMPSON WATER DISTRICT	82.181651%	100%	88,126,599	1,025,762	89,152,361	0	0	0	0
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	107,233,912	1,248,164	108,482,076	1	108,482	1,248	107,234
128	VAN DE WATER METROPOLITAN DISTRICT NO. 2	0.055376%	100%	59,382	691	60,073	45.98	2,762	32	2,730
135	CENTERRA METROPOLITAN DISTRICT NO. 1	0.000350%	100%	376	4	380	0	0	0	0
136	CENTERRA METROPOLITAN DISTRICT NO. 2	94.843520%	100%	101,704,417	1,183,802	102,888,219	42.6	4,383,038	50,430	4,332,608
137	CENTERRA METROPOLITAN DISTRICT NO. 3	0.004217%	100%	4,522	52	4,574	5	23	0	23
138	CENTERRA METROPOLITAN DISTRICT NO. 4	94.843520%	100%	101,704,417	1,174,889	102,879,306	0	0	0	0
145	CENTERRA METROPOLITAN DISTRICT NO. 5	1.228671%	100%	1,317,552	15,225	1,332,777	15	19,992	229	19,763
207	CENTERRA METROPOLITAN DISTRICT NO. 2 RES DEBT	3.814642%	100%	4,090,590	47,254	4,137,844	35	144,825	1,654	143,171

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MIDTOWN URA PROSPECT SOUTH
Authority # 218

Base 8,940,341
Increment 5,000,399
Total Assessed 13,940,740

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy **</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	100%	5,000,399	8,940,341	13,940,740	52.63	733,701	470,530	263,171
028	LARIMER COUNTY	100.000000%	100%	5,000,399	8,940,341	13,940,740	21.882	305,051	195,632	109,419
032	CITY OF FORT COLLINS	100.000000%	100%	5,000,399	8,940,341	13,940,740	9.797	136,577	87,588	48,989
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	100%	5,000,399	8,940,341	13,940,740	2.167	30,210	19,374	10,836
064	LARIMER COUNTY PEST CONTROL	92.187716%	100%	4,609,754	8,241,896	12,851,650	0.142	1,825	1,170	655
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	100%	5,000,399	8,940,341	13,940,740	3.016	42,045	26,964	15,081
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	5,000,399	8,940,341	13,940,740	1	13,941	8,941	5,000
218	MIDTOWN URA PROSPECT SOUTH	100.000000%	100%	5,000,399	8,940,341	13,940,740	0	0	0	0

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MIDTOWN URA FOOTHILLS MALL
Authority # 226

Base 14,590,511
Increment 8,578,525
Total Assessed 23,169,036

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy **</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	100%	8,578,525	14,590,511	23,169,036	52.63	1,219,386	767,898	451,488
028	LARIMER COUNTY	100.000000%	100%	8,578,525	14,590,511	23,169,036	21.882	506,985	319,270	187,715
032	CITY OF FORT COLLINS	100.000000%	100%	8,578,525	14,590,511	23,169,036	9.797	226,987	142,943	84,044
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	100%	8,578,525	14,590,511	23,169,036	2.167	50,207	31,617	18,590
064	LARIMER COUNTY PEST CONTROL	89.935022%	100%	7,715,098	13,121,980	20,837,078	0.142	2,959	1,863	1,096
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	100%	8,578,525	14,590,511	23,169,036	3.016	69,878	44,005	25,873
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	8,578,525	14,590,511	23,169,036	1	23,169	14,590	8,579
225	FOOTHILLS METROPOLITAN DISTRICT	94.245548%	100%	8,084,878	13,717,791	21,802,669	60.611	1,321,482	831,449	490,033
226	MIDTOWN URA FOOTHILLS MALL	100.000000%	100%	8,578,525	14,590,511	23,169,036	0	0	0	0

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